

Unit Rates and Revenues by Component and Rate class

Line No.	Fiscal 2004 - D-2004-48		Fiscal 2005 - R-3537-2004			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	27.95	13,498	28.00	13,520	22	0%
1.2 Gas Supply Load Balancing	7.37	3,898	7.47	3,950	52	1%
1.3 Distribution	<u>9.55</u>	<u>5,047</u>	<u>9.77</u>	<u>5,166</u>	<u>119</u>	<u>2%</u>
1.0 Total	44.87	22,443	45.24	22,636	193	1%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	27.95	17,515	28.00	17,543	29	0%
2.2 Gas Supply Load Balancing	7.63	4,798	7.62	4,795	(4)	0%
2.3 Distribution	<u>14.88</u>	<u>9,361</u>	<u>15.59</u>	<u>9,806</u>	<u>446</u>	<u>5%</u>
2.0 Total	50.46	31,674	51.21	32,144	471	1%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	27.95	129	28.00	129	0	0%
3.2 Gas Supply Load Balancing	5.52	25	5.70	26	1	3%
3.3 Distribution	<u>7.14</u>	<u>33</u>	<u>7.22</u>	<u>33</u>	<u>0</u>	<u>1%</u>
3.0 Total	40.61	187	40.92	188	1	1%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	27.95	894	28.00	894	-	0%
4.2 Gas Supply Load Balancing	5.87	370	5.88	371	1	0%
4.3 Distribution	<u>4.78</u>	<u>301</u>	<u>4.87</u>	<u>307</u>	<u>6</u>	<u>2%</u>
4.0 Total	38.60	1,565	38.75	1,572	7	0.39%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	27.95	-	28.00	-	-	0%
5.2 Gas Supply Load Balancing	5.71	601	5.84	614	13	2%
5.3 Distribution	<u>2.91</u>	<u>306</u>	<u>2.90</u>	<u>305</u>	<u>(1)</u>	<u>0%</u>
5.0 Total	36.58	907	36.74	919	12	0%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	27.95	-	28.00	-	-	0%
6.2 Gas Supply Load Balancing	4.50	941	4.60	962	21	2%
6.2 Distribution	<u>1.95</u>	<u>408</u>	<u>1.85</u>	<u>388</u>	<u>(21)</u>	<u>-5%</u>
6.0 Total	34.40	1,350	34.45	1,350	0	0%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	27.95	32,036	27.99	32,087	51	0%
6.2 Gas Supply Load Balancing	6.91	10,634	6.96	10,717	84	1%
6.3 Distribution	<u>10.04</u>	<u>15,456</u>	<u>10.40</u>	<u>16,005</u>	<u>549</u>	<u>4%</u>
6 Total (2) (3)	44.90	58,126	45.35	58,809	684	1%

Note:
(1) The % variance depicts the change in the unit rates.